## **EXPANDED BUDGET INFORMATION**

## **Housing**

Rent	
Cooperative Apartment	
(a) Loan(s):	\$
(i) Interest	\$
(ii) Principal/amortization	\$
(b) Maintenance	\$
(c) Assessments	\$
Condominium	
(a) Mortgage(s):	\$
(i) Interest	\$
(ii) Principal/amortization	\$
(b) Charges	\$
(c) Assessments	\$
(d) Association Fees	\$
House	
(a) Mortgage(s):	\$
(i) Interest	\$
(ii) Principal/amortization	\$
Real Property Taxes:	
(a) Town	\$
(b) School	\$
(c) Village	\$
Water Charges	\$
Utilities:	
(a) Fuel	\$
(b) Gas	\$
(c) Electricity	\$
(d) Telephone	\$
(i) Home phone	\$
(ii) Cellular phone	\$
Household Maintenance:	
(a) Repairs	\$
(b) Upkeep (e.g., furniture & carpet cleaning)	\$
(c) Gardening, including lawn and grounds	
care and landscaping	\$
(d) Exterminator	\$
(e) Sanitation/carting	\$
(f) Window washer	\$
(g) Floor treatment, including scraping,	
staining and waxing	\$
(h) Alarm/security system	\$
(i) Pool (e.g. opening, closing and maintenance)	\$
(j) Houseware/hardware	\$
(k) Furniture and furnishings	\$

	(1) Linone and t	owals: "had and both" itams	\$
	<ul><li>(l) Linens and towels; "bed and bath" items</li><li>(m) Appliances:</li></ul>		Φ
	(ii) Appliances	Maintenance (service contracts)	\$
	(ii)	Replacement (amortized cost)	\$
	(n) Painting	replacement (amortized cost)	Ψ
	(i)	Interior (amortized cost)	\$
	(ii)	Exterior (amortized cost)	\$
	. ,	,	
<b>Food</b>			
	Supermarket		\$
	Deli/grocery sto	ore	\$
	Take-out		\$
	Ordering in		\$
	•		
Appare	<u>eı</u>		
	Agguigition		
	Acquisition: (a) Clothing		\$
	(b) Footwear		\$ \$
	(c) Accessories		\$ \$
	(d) Jewelry		\$ \$
	(d) seweny		Ψ
	Maintenance:		
	(a) Dry cleaning	2	\$
	(b) Laundry		\$
	(c) Tailoring/alt	erations	\$
	_		
Insura	<u>nce</u>		
Insura			
Insura	Life		\$
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	Homeopathic/holistic	\$
	Drugstore items	\$
<u>House</u>	nold Help	
	Baby-sitter/Child Caregiver:	
	(a) Taxes	\$
	(b) Unemployment insurance	\$
	(c) Worker's compensation	\$
	(d) Bonus	\$
	Domestic:	
	(a) Housekeeper	\$
	(b) Maid	\$
	(c) Cleaning service	\$
	(d) Cook	\$
	(e) Butler	\$
Autom	<u>otive</u>	
	Payments	\$
	Gas and oil	\$ \$
	Repairs (including tune-ups)	\$ \$
	Car wash	\$ \$
	Registration and license	\$
	Parking and tolls	\$
	Other	\$
	Car rentals	\$
	Garage (including tips)	\$
	Inspection	\$
	Replacement auto (cost pro-rated over	
	historical length of car ownership)	\$
	Insurance	\$
	Radar detector	\$
	Car telephone	\$
	AAA Dues	\$
Educa	<u>tional</u>	
	Nursery and pre-school	
	Primary and secondary:	
	(a) Special education needs	\$
	(b) Speech therapy	\$
	(c) School field trips	\$
	(d) Club fees	\$
	(e) School photographs	\$
	(f) School breakfast	\$
	(g) School lunch	\$
	(h) School uniforms	\$
	(i) Apparel with school logo	\$
	(j) Special classes (e.g., computer and	¢.
	language labs)	\$
	(k) Parents' Association dues	<b>5</b>

(n) School supplies (o) Books (p) School transportation (q) Tutoring  College: (a) Expenses in preparation for college:		(l) Contributions to fund drives			\$
(p) School transportation (q) Tutoring  College: (a) Expenses in preparation for college:		(n) Sch	ool sup	plies	\$
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(vii) Books (vii) Supplies (e.g., notebooks, pens, pads) \$ (viii) Fees billed regularly by college \$ (ix) Health insurance fee \$ (x) Health services fee \$ (xi) Orientation fee \$ (xii) Round-trip transportation from college to home \$ (xiii) Parking \$ (c) Post-graduate (d) Religious instruction (e) School events (including graduation) \$ (f) Other: (i) Adult education courses \$ (ii) Courses taken as credit towards a degree \$    Recreational			(iv)	Laboratory fees	\$
(viii) Supplies (e.g., notebooks, pens, pads) \$			(v)	Registration fees	\$
(viii) Fees billed regularly by college (ix) Health insurance fee (x) Health services fee (xi) Orientation fee (xii) Round-trip transportation from college to home (xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other: (i) Adult education courses (ii) Courses taken as credit towards a degree  Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  \$			(vi)	Books	\$
(viii) Fees billed regularly by college (ix) Health insurance fee (x) Health services fee (xi) Orientation fee (xii) Round-trip transportation from college to home (xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other: (i) Adult education courses (ii) Courses taken as credit towards a degree  Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  \$			(vii)	Supplies (e.g., notebooks, pens, pads)	\$
(ix) Health insurance fee (x) Health services fee (xi) Orientation fee (xii) Round-trip transportation from college to home (xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other: (i) Adult education courses (ii) Courses taken as credit towards a degree    Recreational					\$
(x) Health services fee (xi) Orientation fee (xii) Round-trip transportation from college to home (xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other: (i) Adult education courses (ii) Courses taken as credit towards a degree  Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)    Summar camp:					
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(xii) Round-trip transportation from college to home (xiii) Parking  (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree   Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)    Summer camp:				Orientation fee	
from college to home (xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree   Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  [summer camp:				Round-trip transportation	
(xiii) Parking (c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree  Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  \$			,		\$
(c) Post-graduate (d) Religious instruction (e) School events (including graduation) (f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree  Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  \$			(xiii)		
(d) Religious instruction (e) School events (including graduation) (f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree   Recreational  Summer camp: (a) Tuition (fee) (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags) (i) Labels for clothing (e.g., including applying labels)  \$		(c) Post			\$
(e) School events (including graduation)  (f) Other:  (i) Adult education courses  (ii) Courses taken as credit towards a degree  Summer camp:  (a) Tuition (fee)  (b) Trunk purchase (c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$			-		\$
(f) Other:  (i) Adult education courses (ii) Courses taken as credit towards a degree \$					
Courses taken as credit towards a degree \$					
Recreational  Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$			(i)	Adult education courses	\$
Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  Summer camp:  (s) Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (s) Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)			(ii)	Courses taken as credit	
Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$				towards a degree	\$
Summer camp:  (a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$	_				
(a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$\begin{array}{c} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	<b>Recrea</b>	<u>tional</u>			
(a) Tuition (fee)  (b) Trunk purchase  (c) Trunk shipping  (d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$\begin{array}{c} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\		Summa	r comp		
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(c) Trunk shipping (d) Camp store payment/allowance (e) Special trips (f) Camp uniforms (g) Special camp clothing (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$					Φ
(d) Camp store payment/allowance  (e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$\begin{array}{c} & & & & & & & & & & & & & & & & & & &					Φ
(e) Special trips  (f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$\begin{array}{c} & & & & & & & & & & & & & & & & & & &					
(f) Camp uniforms  (g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$			_		
(g) Special camp clothing  (h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$					
(h) Sporting equipment (e.g., tennis racket, swimming/diving gear, tents, sleeping bags)  (i) Labels for clothing (e.g., including applying labels)  \$					φ
swimming/diving gear, tents, sleeping bags) \$  (i) Labels for clothing (e.g., including applying labels) \$					Ψ
sleeping bags) \$  (i) Labels for clothing (e.g., including applying labels) \$		_			
(i) Labels for clothing (e.g., including applying labels) \$					\$
including applying labels) \$		51			Ψ
			(1)		\$
(g) Round-trip transportation to camp		(g) Rou	ınd-trin		τ

(h) Visiting day lodging, g	e (e.g., plane or bus) (e.g., transportation, ifts, car rental) Academic tutoring at camp	\$ \$
` '	ne rental and attendant utilities, carting, lawn care, ool)	\$
Movies (including Theater, ballet, et Video rentals Tapes, CD's, etc Cable television Team sports Country club/po Health club/gym Sporting goods Hobbies	etc.	\$ \$ \$ \$ \$ \$ \$
Enrichment activ		\$
( )	Instrument/instruction	\$
(ii)	Music school	\$
(b) Dance:		\$
(i)	Ballet	\$
` '	Modern	\$
` /	Tap	\$
` '	Jazz	\$ \$
` '		
(c) Karate/Mart	iai Arts	\$
(d) Tennis		\$
(e) Swimming		\$
(f) Gymnastics		\$
(g) Hockey		\$
(h) Art:		
• •	Pottery	\$
	Painting	\$
	Sculpture	\$
	Acting/Drama	\$
Birthday parties	7 Keting, Diama	\$
Museums		\$
Street fairs		\$ \$
		\$ \$
Zoo		
Ice skating	1 1	\$
Roller skating/bl	lading	\$
Bowling		\$
Swimming pool		\$
Indoor recreation		\$
	celebrations (e.g., Halloween,	
	y, Chanukah, Passover, Easter,	
Christmas, Ne	w Year's)	\$
Video club mem	bership	\$
Sporting events		\$

		¢.
	Cultural events (e.g., Ballet, Opera, Symphony)	\$
	Circus	\$
	Entertainment at home (e.g., dinner/cocktail parties)	\$
	parties)	Φ
Beauty	Parlor/Barber	
	Haircuts	\$
	Coloring	\$ \$
	Shampoos/styling	\$ \$
	Manicure (including color change)	\$ \$
	Pedicure	\$
	Waxing	\$
	Electrolysis	\$
	Facial	\$
	Massage	\$
	<u> </u>	
<u>Gifts</u>		
	For children and grandchildren:	
	(a) Birthday	\$
	(b) Chanukah/Christmas	\$
	(c) Easter	\$
	(d) Special events/occasions	\$
	Gifts for children's and grandchildren's teachers	\$
	Gifts for children's and grandchildren's child	Ψ
	caregiver	\$
	Gifts for children's and grandchildren's friends:	Ψ
	(a) Birthday	\$
	(b) Bar/Bat Mitzvahs	\$
	Gifts for holidays for relatives	\$
	Holiday "tips" for building personnel	\$
	Charitable contributions	\$
Missol	laneous	
MISCEL	laneous	
	Books, magazines, newspapers	\$
	Children's allowances	\$
	Flowers/plants (including service)	\$
	Toys and games	\$
	Records/CD's/Audio tapes/Cassettes	\$
	Stationery	\$
	Greeting cards	\$
	Postage	\$
	Film purchase	\$
	Film development	\$
	Attorneys' fees	\$
	Accountants' fees	\$
	Business manager fees	\$
	Fur storage and cleaning	\$
	Safe deposit box fee	\$
	Shoe repair	\$
	Facsimile machine (including purchase and	

maintenance)	\$
Computer games and programs	\$